

FaMe® -B Budget planning

Budget elements

Cost Allocation

Facility Management
Integration

FaMe Budget planning

Budget monitoring is crucial to the effective operation of building resources. While FaMe easily handles budget oversight, it is also an excellent tool for both current and planned project cost planning at a detailed level.

Budget/Actions

To maintain an overview of all planning positions and associated offers, tenders, and invoices, FaMe allows the user to enter as many budget line items, target dates, and associated cost center allocation subtotals as necessary.

Planned budget elements

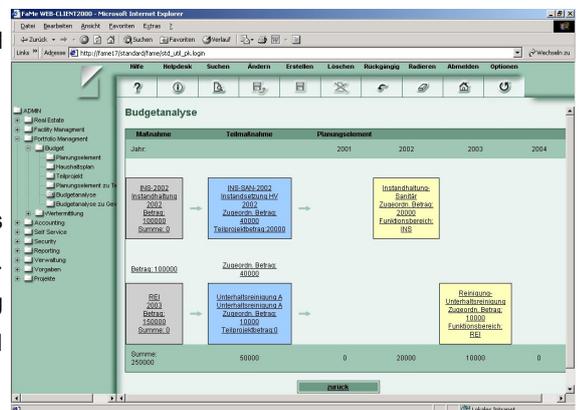
Separate planned budget elements that contain planned tasks in connection with the managed FM objects can be inserted. For example, the replacement of a roof as part of a building renovation project, can be allocated to separate or combined budgets.

Superior cost allocation systems

The budget information gathered with FaMe can be used within the system itself, or in an organizations ERP system such as SAP. This information linking process is bi-directional,

integrated system, it is automatically linked to all other modules, including Purchasing, Maintenance, Accounting, etc. This function enables an organization to monitor all factors that affect the overall budget.

While the FaMe budget module can work independently and with other ERP systems, an organization would achieve the greatest synergies when using it concert with the other FaMe modules. For example, if used with the FaMe maintenance



US - Portfolio Management - Budget - Planning [300.000] - Planning

Planning: [v] Functional Area: [v]

Description: [text field]

Score: [input field]

Building: [input field] Description: [input field]

Asset No.: [input field] Asset Name: [input field]

Maint. Category: [input field] Maint. Category: [input field]

Implementation: [input field] Unit: [input field]

Status: [input field]

Created: [input field] By: [input field]

Changed On: [input field] By: [input field]

and allows a projects financial status to be monitored at anytime, irregardless of the system being used.

Facilities Management integration

The FaMe budget module is capable of working as a stand alone system, or as a fully integrated module within the overall FaMe facility and asset management system. As part of the

module, invoices for maintenance are directly entered into the FaMe budget module, enabling simultaneous budget tracking.

Linking the FaMe budget module to the FaMe energy management module allows energy consumption data and associated invoices to be tracked and automatically billed back to individual departments. It is also useful or for the purposes of future planning. .

